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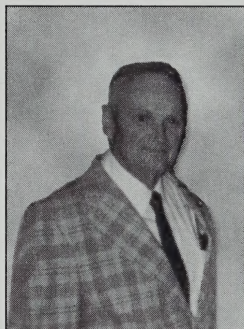
# Annual Report

FOR THE TOWN OF

LANDAFF, N.H.



Year Ending December 31, 1995



## ***DEDICATION***

### **FRANCIS FELTON**

*He was first known by many residents as a young boy, who spent many summers with his parents in Landaff. He married a Landaff born young woman, Mary Heath. Upon retirement, they both came to Landaff to live.*

*He has been very active with the Landaff Volunteer Fire Department, is very active in Mt. Hope Grange #77, as well as his wife, helps to keep the Town Hall in good order and has assisted with work at Blue School. He has served on the Conservation Committee and the Board of Adjustment.*

*He is always willing to extend a helping hand to everyone and has done so many times.*

*We thank you, Francis, for all you do for the Town of Landaff and the people living here.*

*The Residents of Landaff*

TOWN OFFICERS ELECTED MARCH 12, 1996

SELECTMAN -- ROSEMARY COLOMBI 1998/1999

TRUSTEE OF TRUST FUNDS -- WENDELL JESSEMAN 1998  
BETSY BABCOCK 1999

PLANNING BOARD-- DAYTON GOUDIE, CHM. 1999  
NORMAN GILBERT 2000

BOARD OF ADJUSTMENT-- ROBERT CLOUGH 2001

CEMETERY TRUSTEES -- CHESTER D. TOWLE 1999

ALL OTHER OFFICES REMAINED THE SAME, EXCEPT FOR  
THE CONSERVATION COMMITTEE, as follows:

FRANCIS FELTON (2yrs.) 1999

LINCOLN NOBLE (2yrs.) 1999





# TOWN OF LANDAFF, NEW HAMPSHIRE

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## OFFICE OF SELECTMEN

### SELECTMAN

ERROL S. PETERS --REELECTED

### TREASURER

MARY FELTON--REELECTED

### TOWN CLERK/TAX COLLECTOR

ANN DODGE--REELECTED

### AUDITOR

BARBARA ASHLEY-LYNDES--REELECTED

### CEMETARY TRUSTEE- 2 year

MARY DODGE

### CEMETARY TRUSTEE- 3 year

SHIRLEY DAISEY

### OVERSEER OF PUBLIC WELFARE

ERROL S. PETERS--REELECTED

### PLANNING BOARD

GALEN TRUSSELL--REELECTED

### BOARD OF ADJUSTMENT

FRANCIS FELTON--REELECTED

CONSERVATION COMMITTEE

WILLIAM ADAM--REELECTED

CONSTABLE

EDWARD PETERSON

TRUSTEE OF TRUST FUNDS

STANLEY CURRIER--REELECTED AND RESIGNED

# Town of Landaff, New Hampshire

## ANNUAL REPORT

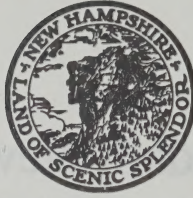
### of the Town Officers

### Year Ended December 31, 1995

#### TABLE OF CONTENTS

Town Officers .....	2
Town Meeting Warrant.....	4
Budget - Revenue.....	7
Budget - Expenditures.....	8
Comparative Statement .....	10
Balance Sheet.....	12
Schedule of Town Property .....	13
Summary Inventory of Assessed Valuation.....	14
Statement of Appropriations and Taxes Assessed .....	14
Town Clerk.....	15
Tax Collector.....	16
Treasurer.....	23
Community Field .....	25
Summary of Receipts.....	26
Summary of Payments .....	28
Detailed Statement of Payments .....	30
Cemetery Trustees.....	35
Trust Funds.....	36
Fire Department Treasurer's Report .....	38
Fire Department .....	40
Forest Fire Warden's Report.....	41
Police Department.....	42
Vital Statistics .....	43
Annual School Report.....	45

## TOWN OFFICERS



### Board of Selectmen

Richard Giunta	(1996)
Marjorie Poor	(1997)
Errol S. Peters	(1998)

### Town Clerk/Tax Collector

Ann M. Dodge

### Treasurer

Mary Felton

### Auditor

Barbara Ashley-Lyndes

### Highway Agent

Wayne Mardin

### Constable

Edward Peterson

### Fire Chief

Douglas Erb

### Overseer of Public Welfare

Errol S. Peters (resigned)  
Board of Selectmen

### Moderator

Clifford Boivin

### Trustees of Trust Funds

Rosemary Colombi	(1996)	David Clement	(1997)
Wendell Jesseman		(appointed)	



### **Planning Board**

Dayton Goudie, Chairman	(1996)	Norman Gilbert	(1996)
Eric Herzog	(1997)	Douglas Trussell	(1998)

### **Board of Adjustment**

Robert Clough	(1996)	Robert Fenoff	(1997)
Heidi Anderson	(1998)	Ronald Howard	(1999)
Francis Felton		(2000)	

### **Supervisors of the Checklist**

Sally Boivin	(1996)	Ernest Odell	(1998)
Edwina Trussell		(2000)	

### **Conservation Committee**

	Ronald Spaulding, Chairman	(1996)	
Francis Felton	(1996)	Robert Knapp	(1997)
David Clement	(1997)	William Adam	(1998)

### **Cemetery Trustees**

Chester D. Towle	(1996)	Mary Dodge	(1997)
Shirley Daisey		(1998)	

### **Sexton**

Ernest Odell

### **Health Officer**

David Clement

### **Surveyors of Wood, Bark & Timber**

Norman Heath  
Frederick Erb  
Harry Hodge

### **Fence Viewers**

Norman Heath  
Harry Hodge  
Errol S. Peters

### **Pound Keepers**

Douglas Erb  
Norman Heath  
Clifford Villeneuve

# **TOWN OF LANDAFF**

## **TOWN MEETING WARRANT**

To the inhabitants of the Town of Landaff, in the County of Grafton, and the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Town Hall in said LANDAFF on Tuesday, the 12th day of March 1996, the polls to be open from 4:00 p.m. to 8:00 p.m. and at 7:00 o'clock in the evening, to act upon the following Articles:

**ARTICLE 1.** To choose all necessary Town Officers for the year ensuing.

**ARTICLE 2.** To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations for the same.  
(Recommended Motion: To see if the Town will raise and appropriate the sum of \$170,180.00 to defray Town expenses for the ensuing year.) (Recommended by the Selectmen)

**ARTICLE 3.** To see if the Town will vote to raise and appropriate the sum of \$854.00 for the North Country Home Health Agency. (By request)

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of \$472.00 for the White Mountain Mental Health Agency. (By request)

**ARTICLE 5.** To see if the Town will vote to raise and appropriate the sum of \$325.00 for the Community Action Program. (By request)

**ARTICLE 6.** To see if the Town will vote to raise and appropriate the sum of \$250.00 for the Lisbon Library. (By request)

**ARTICLE 7.** To see if the Town will vote to raise and appropriate the sum of \$140.00 for the American Red Cross. (By request)

**ARTICLE 8.** To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the Ross Ambulance Service. (By request)

**ARTICLE 9.** To see if the Town will vote to raise and appropriate the sum of \$261.38 for the North Country Council. (By request)

**ARTICLE 10.** To see if the Town will vote to raise and appropriate the sum of \$210.00 for the Hospice of the Littleton Area. (By request)

**ARTICLE 11.** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Highway Equipment Reserve Fund. (Recommended by Selectmen)

**ARTICLE 12.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for a revaluation of the Town of Landaff. (The sum of \$20,000 will be needed for the revaluation.) It is the Selectmen's desire to raise this over the course of 2 years. This is the 2nd years appropriation. This article will be non-lapsing for a period of five (5) years or until revaluation is completed, whichever is shorter. (Recommended by Selectmen)

**ARTICLE 13.** To see if the Town will vote to discontinue the Town Garage Reserve Fund. The Fund is no longer needed. Said funds, with accumulated interest to date of withdrawal, are to be deposited into the Fire Department Equipment Reserve Fund. (Majority vote required. Recommended by Selectmen)

**ARTICLE 14.** To see if the Town will vote to raise and appropriate the sum of \$1,030.00 for a fire proof filing cabinet. This price includes shipping. (Recommended by Selectmen)

**ARTICLE 15.** To see if the Town will vote to raise and appropriate the sum of \$3,500.00 to create new office space downstairs in the Town Hall. (Recommended by the Selectmen)

**ARTICLE 16.** To see if the Town shall adopt the provisions of RSA 31:95-C to restrict 15% of the revenues from the landfill recycling operation, Landaff's share, to expenditures for the purpose of landfill closure and costs associated with the operation of the landfill recycling program. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Landfill Closure Special Revenue Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus. These funds shall be expended only for the purchase of garbage bags, or for expenditures related to the closure of the dump by the selectmen. Any other use of funds shall only be done by a vote of the legislative body. (Recommended by Selectmen - Majority Ballot Vote )

**ARTICLE 17.** To see what the Town would like to do with the Town property located in Jericho, Map 10 Lot 30. Possible ideas to include but not limited to the following:

1. Sell the property;
2. Keep the property as is;
3. Have the Conservation Committee recommend to the Selectmen plans to utilize the property and give the Selectmen permission to carry out the Conservation Committees recommendations.

The following Articles (18, 19, 20, 21), are from the Planning Board, recommended as Zoning Regulation Amendments. These Articles are recommended by the Planning Board. Voting is by paper ballot with no discussion at the Town Meeting.

**ARTICLE 18.** Home Occupation defined:

Amend Article 3, Section 302 by adding the following: An occupation or profession which is customarily carried on in a dwelling or in a building or other structure accessory to a dwelling; carried on by a member of the family residing in the dwelling and not more than two outside employees; incidental and secondary to the dwelling for residential purposes; causes no obvious commercial interruption of the residential appearance of the area.  
(Recommended by the Planning Board. Vote by ballot.)

**ARTICLE 19.** Land application of biosolids.

Amend Article 6, section 602 by adding the following: Land application of biosolids, provided it meets the standards in the publication "Best Management Practices For Biosolids," UNH Extension Service, as amended. Amend Article 3, Section 302 by adding the following: Biosolids. Solid or semi-solid residue generated during the treatment of domestic sewage in a municipal treatment works.  
(Recommended by the Planning Board - Vote by ballot.)

**ARTICLE 20.** Building setback from surface waters.

Amend Article 10 by adding the following:  
Section 1005. Building setbacks for surface waters. All buildings shall be setback a minimum of 50 feet from the normal high-water of the following  
(Recommended by the Planning Board - Vote by ballot.)



**ARTICLE 21.** Administration and Enforcement.

Amend Article 12, Section 1201 to read as follows:

Section 1201. Administration and Enforcement

It shall be the duty of the Zoning Officer to administer this ordinance. It shall be the duty of the Selectmen to enforce the provisions of this ordinance.

The Board of Selectmen may delegate its enforcement authority as desired.

Amend Article 12, Section 1206 to read as follows:

Any person who violates any provision of this Ordinance may be issued a Cease and Desist Order by the Zoning Officer. Violators may also be fined not more than \$100.00 per day for each day after the date on which the violator receives such Order, as provided in RSA: 676.

(Recommended by Planning Board. Vote by ballot.)

**ARTICLE 22.** To transact any other business that may legally come before this meeting.

Given under our hands and seal, this seventh day of February, in the year of our Lord, nineteen hundred and ninety-six.

Selectmen of Landaff  
Richard Giunta  
Marjorie Poor  
Errol S. Peters



## BUDGET OF THE TOWN OF LANDAFF - REVENUE

SOURCES OF REVENUE	Estimated 1995	Actual 1995	Estimated 1996
Taxes:			
3120 Land Use Change Tax	0.00	0.00	500.00
3180 Resident Taxes	0.00	0.00	0.00
3185 Yield Taxes	12,000.00	30,557.00	10,000.00
3190 Interest & Penalties on Delinquent Taxes	2,500.00	3,000.00	2,500.00
Inventory Penalties	0.00	0.00	0.00
Licenses, Permits and Fees:			
3210 Business Licenses and Permits	300.00	179.00	200.00
3220 Motor Vehicle Permit Fees	30,000.00	32,431.00	30,000.00
3290 Other Licenses, Permits & Fees	700.00	1,034.00	750.00
From Federal Government:			
3319 Other	0.00	0.00	0.00
From State:			
3351 Shared Revenue	1,500.00	4,817.00	2,000.00
3353 Highway Block Grant	25,897.00	28,827.00	27,212.00
3356 State & Federal Forest Land Reimb.	1,000.00	3,078.00	2,000.00
Charges for Services:			
3401 Income from Departments	0.00	680.00	600.00
3409 Other Charges	400.00	965.00	400.00
Miscellaneous Revenues:			
3502 Interest on Investments	3,000.00	4,100.00	3,000.00
3509 Other - Sale of Garbage Bags - Art. 16	0.00	0.00	9,750.00
Interfund Operating Transfers In:			
3916 Trust and Agency Funds	<u>8,000.00</u>	<u>6,527.00</u>	<u>6,500.00</u>
 TOTAL REVENUES AND CREDITS	 \$85,297.00	 \$117,195.00	 \$95,412.00

## BUDGET OF THE TOWN OF LANDAFF - EXPENDITURES

PURPOSE OF APPROPRIATION	Appropriated 1995	Actual 1995	Estimated 1996
General Government:			
4130 Executive	3,500.00	2,593.00	4,530.00
4140 Election, Registration, & Vital Statistics	4,000.00	3,321.00	4,500.00
4150 Financial Administration	7,525.00	6,715.00	7,500.00
4152 Revaluation of Property	10,000.00	10,000.00	10,000.00
4153 Legal Expense	7,000.00	847.00	7,000.00
4155 Personnel Administration	3,100.00	2,730.00	3,500.00
4191 Planning and Zoning	400.00	135.00	600.00
4194 General Government Building	4,500.00	3,670.00	8,500.00
4195 Cemeteries	1,900.00	2,755.00	2,500.00
4196 Insurance	13,000.00	11,865.00	13,000.00
4197 Advertising & Regional Association	1,650.00	2,458.00	1,300.00
4199 Other General Government	3,600.00	4,798.00	1,500.00
Public Safety:			
4210 Police	2,400.00	2,356.00	2,400.00
4215 Ambulance	1,000.00	1,000.00	1,000.00
4220 Fire	6,000.00	5,000.00	5,000.00
Highways and Streets:			
4312 Highways and Streets	60,000.00	59,335.00	62,000.00
4317 Street Lighting	700.00	654.00	700.00
Sanitation:			
4323 Solid Waste Collection	350.00	350.00	350.00
4324 Solid Waste Disposal	11,000.00	10,862.00	11,000.00
4326 Sewage Collection & Disposal	400.00	0.00	0.00
Dump Bags			1,000.00
Dump Escrow	6,750.00	6,400.00	4,250.00
Dump Closure			4,500.00
Health:			
4414 Pest Control	300.00	253.00	300.00
4415 Health Agencies and Health Articles -3, 4, 7 & 10	1,860.00	1,861.00	1,700.00
Welfare:			-
4445 Vendor Payments	2,500.00	2,556.00	3,500.00
4441 Overseer of Welfare	50.00	0.00	50.00
Culture and Recreation:			
4550 Library	250.00	250.00	250.00
4583 Patriotic Purposes	100.00	68.00	100.00
4589 Other Culture & Recreation	0.00	0.00	1,000.00

Conservation:			
4619	Other Conservation	300.00	0.00 650.00
Debt Service:			
4723	Interest on TAN	2,000.00	0.00 2,000.00
Operating Transfers Out:			
4915	To Capital Reserve Fund - Art. 11	<u>5,000.00</u>	<u>6,000.00</u> <u>5,000.00</u>
TOTAL APPROPRIATIONS		\$161,135.00	\$148,832.00 \$171,180.00
Less: Amount of Estimated Revenues, Exclusive of Property Taxes			\$ 95,412.00
Amount of Taxes to be Raised (Exclusive of School & County Taxes)			\$ 75,768.00

## COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Approp.	Receipts
4130 Executive	\$ 3,500.00	\$
4140 Election, Registration & Vital Statistics	4,000.00	
4150 Financial Administration	7,500.00	
4152 Revaluation - Article 14	10,000.00	
4153 Legal	7,000.00	
4155 Personnel Admr.	3,100.00	
4191 Planning & Zoning	400.00	179.57
4194 General Government Buildings	4,500.00	750.00
4195 Cemeteries	1,900.00	854.88
4196 Insurance	13,000.00	
4197 Advertising & Regional Assoc. - incl. Art. 5 & 9	1,650.00	
4199 Other Governmental including Article 13	3,600.00	
4210 Police Department	2,400.00	70.00
4215 Ambulance - Article 8	1,000.00	
4220 Fire Department - including Article 11	6,000.00	
4312 Highway	33,999.18	27,115.82
4316 Street Lighting	700.00	
4323 Solid Waste Collection	350.00	
4324 Solid Waste Disposal	11,000.00	
4326 Sewage Collection & Disposal	400.00	
Dues	25.00	
Dump Escrow	6,750.00	
4329 Other Sanitation (Skid Loader)		
4414 Pest Control	300.00	
4415 Health Agencies - Articles 3, 4, 7, 10	1,860.00	
4441 Overseer of Welfare	50.00	
4445 Vendor Payments	2,500.00	
4550 Library - Article 6	250.00	
4583 Patriotic Purposes	100.00	
4619 Conservation	300.00	
4723 Interest on TAN	2,000.00	
4915 To Capital Reserve Fund - Article 12	<u>5,000.00</u>	<u>          </u>
 TOTALS	 \$ 135,134.18	 \$ 28,970.27



# EXPENDITURES, Fiscal Year Ended December 31, 1995

Total Available	Expenditures	Unexpended	Overdraft
\$ 3,500.00	\$ 2,592.61	907.39	\$ 0.00
4,000.00	3,320.59	679.41	
7,500.00	6,715.13	784.87	
10,000.00	10,000.00		
7,000.00	847.20	6,152.80	
3,100.00	2,729.71	370.29	
579.57	135.20	444.37	
5,250.00	3,670.26	1,579.74	
2,754.88	2,754.88		
13,000.00	11,865.00	1,135.00	
1,650.00	2,458.00		808.00
3,600.00	4,798.23		1,198.23
2,470.00	2,356.00	114.00	
1,000.00	1,000.00		
6,000.00	6,000.00		
61,115.00	59,355.73	1,759.27	
700.00	653.64	46.36	
350.00	350.00		
11,000.00	10,862.06	137.94	
400.00		400.00	
25.00	20.71	4.29	
6,750.00	4,600.00	350.00	
	1,800.00		
300.00	253.00	47.00	
1,860.00	1,861.00		1.00
50.00		50.00	
2,500.00	2,555.69		55.69
250.00	250.00		
100.00	68.04	31.96	
300.00		300.00	
2,000.00		2,000.00	
<u>5,000.00</u>	<u>5,000.00</u>	<u>          </u>	<u>          </u>
\$ 164,104.45	\$ 148,872.68	\$ 17,294.69	\$ 2,062.92

# BALANCE SHEET

as of December 31, 1995

## ASSETS

Checking Account	\$240,247.14	
Community Development Fund	6,499.41	
Dump Fund	67,380.76	
Revaluation Fund	<u>10,040.03</u>	
Cash in Hand of Treasurer		\$324,167.34
Capital Reserves - Highway Equipment Fund	15,782.04	
Town Garage Fund	2,280.24	
Fire Department Equipment Fund	<u>2,097.25</u>	
		20,159.53
Uncollected Taxes:		
1995 Property Taxes	37,650.23	
Yield	682.02	
Inventory Penalty Fees	<u>246.30</u>	
		38,587.55
Unredeemed Taxes:		
Levy of 1994	3,097.84	
Levy of 1993	3,761.10	
Levy of 1992	<u>2,121.42</u>	
		<u>8,980.36</u>
TOTAL ASSETS		\$391,894.78

## LIABILITIES

Accounts owed by Town		
Owed to School District 1995-96 School Year	<u>\$153,237.20</u>	
Total Accounts Owed by Town		153,237.20
Capital Reserves:		
Community Development Fund	6,499.41	
Dump Closure Escrow	67,380.76	
Revaluation Fund	10,040.03	
Highway Equipment Fund	15,782.04	
Town Garage Fund	2,280.24	
Fire Department Equipment Fund	<u>2,097.25</u>	
		104,079.43
Balance		<u>134,578.15</u>
TOTAL LIABILITIES		\$391,894.78

## SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$ 101,500.00
Furniture & Equipment	10,000.00
Fire Department, Land & Buildings	18,950.00
Equipment	45,000.00
Highway Department, Land & Buildings	25,000.00
Equipment	70,000.00
Sewer Plant & Facilities	5,000.00
Schools, Land & Buildings	65,000.00
Equipment	45,000.00
Land Donated to Town	
Jericho Area - 1983 Assessment	9,000.00
Recreation Area, donated by Mr. & Mrs. Finkle	10,000.00
Fencing	<u>6,000.00</u>
	\$ 410,450.00

## SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$ 3,308,015.00
Buildings	<u>7,419,400.00</u>
Total Gross Before Exemptions	10,727,415.00
Elderly Exemptions	<u>10,000.00</u>
Net Valuation	\$ 10,717,415.00

## STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED PER \$1000.00

Town and School District	\$10,717,415.00	@ \$38.48	\$412,406.11
Yield Taxes			<u>31,239.46</u>
Total Taxes Assessed in 1995			433,645.57
Less Veterans' Exemptions			<u>2,400.00</u>
Net Taxes Assessed			\$441,245.57



# TOWN CLERK'S REPORT

January 1, 1995 - December 31, 1995

## DEBITS

### Monies Received:

Automobile Registrations	\$ 32,431.35
Title Applications	128.00
Uniform Commercial Code Fees	290.64
Vital Statistics Fees	65.00
Office Filing Fees	7.00
Dog License Fees: Town	345.00
Dog License Fees: State	38.50
Dog Neutering Fund	138.00
Miscellaneous Items	15.78
Registration Overpayment	<u>6.00</u>

TOTAL DEBITS \$ 33,465.27

## CREDITS

### Remittance To Treasurer

Automobile Registrations	\$ 32,431.35
Title Applications	128.00
Uniform Commercial Code Fees	290.64
Vital Statistics Fees	65.00
Office Filing Fees	7.00
Dog License Fees: Town	345.00
Dog License Fees: State	38.50
Dog Neutering Fund	138.00
Miscellaneous Items	15.78
Registration Overpayment	<u>6.00</u>

TOTAL CREDITS \$ 33,465.27

Respectfully submitted,  
Ann M. Dodge - Town Clerk

# TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1995

## DEBITS

	Levies Of:	
	1995	Prior
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes		\$ 44,313.58
Yield Taxes		2,465.59
 Taxes Committed to Collector:		
Property Taxes:	\$ 410,006.11	
Yield Taxes	31,239.46	
Inventory Penalty Fee	446.78	
 Overpayments:		
a/c Property Taxes	63.48	19.33
 Interest Collected on Delinquent Taxes	<u>327.42</u>	<u>1,066.05</u>
 TOTAL DEBITS	\$ 442,083.25	\$ 47,864.55

## CREDITS

Remittances to Treasurer During Fiscal Year:		
Property Tax	\$ 371,755.90	\$ 40,832.91
Yield Tax	30,557.44	593.93
Fees & Penalties	115.26	
 Overpayments:		
a/c Property Taxes	63.48	19.33
 Interest Collected on Delinquent Taxes	327.42	1,066.05
 Abatements & Refunds Allowed:		
Property Tax	2,628.80	
Yield Tax	0.00	
Fees & Penalties	85.22	
 Uncollected Taxes as of December 31, 1995		
Property Taxes	37,650.23	3,480.67
Yield Taxes	682.02	1,871.66
Fees & Penalties	246.30	
 Checks Returned - Insufficient Funds	<u>( - 2,028.92 )</u>	<u>                    </u>
 TOTAL CREDITS	\$ 442,083.25	\$ 47,864.55

# TAX COLLECTOR'S REPORT SUMMARY OF WARRANTS

Levy of 1995

## DEBITS

Taxes Committed to Collector:	
Property Tax	\$ 410,006.11
Yield Tax	31,239.46
Inventory Penalty Fees	446.78
Overpayment	
a./c Property Taxes to carry over to 1996	63.48
Interest Collected on Delinquent Taxes	<u>327.42</u>
TOTAL DEBITS	\$ 442,083.25

## CREDITS

Remitted to Treasurer During 1995:	
Property Tax	371,755.90
Yield Tax	30,557.44
Inventory Penalty Fees & Fees Redeemed	115.26
Overpayment	
a./c Property Taxes to carry over to 1996	63.48
Interest Collected on Delinquent Taxes	327.42
Abatements & Refunds Allowed:	
Property Tax	2,628.80
Yield Tax	0.00
Fees & Penalties	85.22
Uncollected Taxes as of December 31, 1995	
Property Taxes	37,650.23
Yield Taxes	682.02
Inventory Penalty Fees	246.30
Checks Returned - Insufficient Funds	<u>( - 2,028.92 )</u>
TOTAL DEBITS	\$ 442,083.25

# **TAX COLLECTOR'S REPORT**

## **SUMMARY OF WARRANTS**

### Levy of 1994 DEBITS

Uncollected Taxes Beginning 1995:	
Property Tax	\$ 44,313.58
Yield Tax	2,465.59
Overpayment a/c Property Taxes	19.33
Interest Collected on Delinquent Taxes	<u>1,066.05</u>
 TOTAL DEBITS	 \$ 47,864.55

### CREDITS

Remitted to Treasurer During 1995:	
Property Taxes	\$ 40,832.91
Yield Taxes	593.93
Overpayment a/c Property Taxes	19.33
 Interest Collected on Delinquent Taxes	 1,066.05
 Uncollected Taxes as of December 31, 1995	
Property Taxes	3,480.67
Yield Taxes	<u>1,871.66</u>
 TOTAL CREDITS	 \$ 47,864.55



# SUMMARY OF TAX SALE/LIEN ACCOUNTS

Fiscal Year Ended December 31, 1995

## DEBITS

	Tax Sales/Lien on Account of Levies of			
	1994	1993	1992	1991
Balance of Unredeemed Taxes				
Beginning of Fiscal Year:				
Property	\$	\$ 9,144.88	\$ 4,299.05	\$ 1,751.55
Yield		211.85		
Taxes Sold or Executed to Town				
During Fiscal Year:				
Property	7,969.83			
Interest	137.43			
Costs	195.00			
Yield				
Interest Collected				
After Sale/Lien Exection:	<u>          </u>	<u>919.02</u>	<u>329.11</u>	<u>344.99</u>
TOTAL DEBITS	\$8,302.26	\$10,275.75	\$4,628.16	\$2,096.54

## CREDITS

Remittances to Treasurer				
During Fiscal Year:				
Property Tax	4,871.97	\$ 5,383.78	\$ 2,177.63	\$968.53
Yield Tax		211.85		
Interest Collected				
After Sale/Lien Execution:	50.32	919.02	329.11	344.99
Abatements:				
Property Tax				
Yield Tax				
Unredeemed:				
Property	3,097.84	3,761.10	2,121.42	738.02
Yield				
Uncollected Interest & Costs	282.13			
Deeded to Town	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CREDITS	\$ 8,302.26	\$10,275.75	\$ 4,628.16	\$ 2,096.54

## SUMMARY OF TAX DEEDED PROPERTY

Fiscal Year Ended December 31, 1995

### DEBITS

	1992	1991	1990	1989	1988
Balance of Deeded Property Taxes					
Beginning of Fiscal Year: \$	0.00	\$ 1,751.55	\$ 401.41	\$ 63.05	\$ 67.89
Deeded to Town	4,299.05				
Interest		344.99	50.00		
Costs	<u>384.08</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>TOTAL DEBITS</b>	<b>\$4,638.13</b>	<b>\$ 2,096.54</b>	<b>\$ 451.41</b>	<b>\$ 63.05</b>	<b>\$ 67.89</b>

### CREDITS

Remittances to Treasurer					
During Fiscal Year:	2,177.63	968.53	250.00		
Abated	0.00	0.00	0.00	0.00	0.00
Interest	384.08	344.99	50.00		
Unredeemed Tax Deed					
End of Year:	<u>2,121.42</u>	<u>783.02</u>	<u>151.41</u>	<u>63.05</u>	<u>67.89</u>
<b>TOTAL CREDITS</b>	<b>\$ 4,683.13</b>	<b>\$ 2,096.54</b>	<b>\$ 451.41</b>	<b>\$ 63.05</b>	<b>\$ 67.89</b>

# UNCOLLECTED PROPERTY TAXES

As of December 31, 1995

	1st Issue 1995	2nd Issue 1995	1994	1993
* Appleby Jr., Earl	\$ 366.39	\$ 336.25	\$	\$
Ashley-Lyndes, Barbara		674.25		
* Aubin, Raymond & Judith		369.75		
* Bienvenue, Bruce		837.75		
* Bienvenue, Roberta		72.50		
Blanchette, Gene & Valerie	513.17	483.89	1,096.95	922.77
* Blodgett, Raymond & Priscilla		199.40		
* Blodgett, Raymond & Priscilla		151.34		
Bousquet, Lester & Sandra	368.43	338.06	324.09	
* Buskin, Helaine	737.91	697.81		
Capach, Jannette	40.71	36.25		
Carosi, Mario		47.12		
Charette, Clarence & Donna	409.14	364.31		
Chase Jr., Preston & Karla		436.00		
* Chase, Ronald & Stephen	106.87	105.15		
* Clement, Ann/Gould, Barbara		326.46		
Clough, Robert	728.74	649.78		
Cooledge, Peter	283.38	329.34		
Daisey, Ronald O.	421.79	372.85		
Fadiman, Anne		169.49		
Fenoff, Robert E. & Lillian	49.30	729.90		
Fifield, Gary & Carrie	1,343.43	1,330.93		
Fitzgerald, Katherine J.		85.19		
* French, Michael & Sandra	7.27	882.69		
* French, Michael & Sandra		359.02		
Garitta, Bruce & Susan	995.03	886.31		
* Glaude, Maurice		120.53		
Goldberg, Richard	261.56	232.91		
* Harwood, Gary & Beth		269.48		
Hjelm, Eric		18.27		
Houston, Glenn C.	156.08	138.98	287.25	
Khang, Nao Tou & Shao Vang	175.06	155.87	407.43	355.35
Kimber, Valerie	649.33	578.18		
* Knapp, Bertha	1,508.75	1,340.72		
* Lamy, James		275.17		
Mardin, Wayne & Jean		109.65		
Marsh, Daniel		615.68		
McDougall, Daniel & Kimberly	13.48	86.99		
* McDougall, Daniel R. & John		137.75		
* McGovern, Harry		1,019.06		
McGuire, Michael		69.20		
McGuire, Michael	105.71	628.39		
McGuire, Michael	32.98	29.36		
Montalto, James & Robert	28.50	25.37	93.54	82.44

	1st Issue 1995	2nd Issue 1995	1994	1993
Melanor Ltd. - Mr. G. Davis		249.22		
Melanor Ltd. - Mr. G. Davis		159.49		
* Pearson, Donald & Katherine		77.03		
Robar, Ronald O.	43.77	38.96		
* Sanders, Emory & Susanna L.	166.91	148.63		
* Sanders, Emory & Susanna L.	101.78	90.62		
Santy, Robert	1,035.05	941.23	2,249.37	
Smith, Donal & Anita	476.66	435.03		
Smith, Louis & Gloria		8.16		
Smith, Louis & Gloria		932.45		
* Smith, Sally	222.89	208.47		
Smith, Thomas	403.03	356.74		
* Spaulding, Ronald & Patricia		1,633.79		
Steckerl, Andrea & Lauren		5.03		
Steckerl, Andrea & Lauren		399.65		
Steckerl, Andrea & Lauren		151.34		
Steckerl, Andrea & Lauren		67.97		
Steckerl, Andrea & Lauren		162.22		
Titus, Eleanor	1,054.39	958.80	2,290.78	1,932.23
White, David/Ouelette, Joan	168.95	150.43	394.35	334.04
Williams Sr., David	<u>198.46</u>	<u>176.72</u>	<u>457.56</u>	<u>397.13</u>
TOTAL OUTSTANDING	\$13,174.90	\$24,475.33	\$7,601.32	\$4,023.96

\* Indicates Payment received after December 31, 1995

## UNCOLLECTED YIELD TAXES

As Of December 31, 1995

	Levy of 1995	Levy of 1994
Blanchette, Gene & Valerie	\$ 253.34	\$
* Bronson, Stanley	20.10	
Houston, Glenn C.	387.30	1,871.66
* Lipson, Heirs of Howard	10.40	
Smith, Doug	<u>10.88</u>	<u>          </u>
Total Uncollected Yield Tax	\$ 682.02	\$ 1,871.66

\* Indicates Payment After 12/31/95

## TREASURER'S REPORT

January 1, 1995 - December 31, 1995

### Balance January 1, 1995:

Checking Account Balance	\$226,016.10	
Community Development Fund	9,825.47	
Dump Fund	59,401.77	
Community Field Fund	<u>8,978.42</u>	\$304,221.76

### Ann Dodge - Town Clerk:

Birth Certificates	20.00	
Dog Licenses - retained	345.00	
Dog Licenses - not retained	38.50	
Dog Licenses - Neutering Fund	138.00	
Filing Fees	7.00	
Marriage Licenses	45.00	
Motor Vehicle Permits	32,431.35	
Title Applications	128.00	
Uniform Commercial Code	290.64	
Landowner List	15.78	
Registration Overpayment	<u>6.00</u>	33,465.27

### Ann Dodge - Tax Collector:

1995 Property Tax	371,755.90	
1995 Property Tax Interest	327.42	
1995 Property Tax Overpayment	63.48	
1995 Yield Tax	30,557.44	
1994 Property Tax	35,960.92	
1994 Property Tax Interest	770.51	
1994 Property Tax Overpayment	19.33	
1994 Tax Liens Redeemed	13,136.51	
1994 Interest & Costs	295.54	
1994 Yield Tax	593.93	
1993 Tax Liens Redeemed	5,595.63	
1993 Interest & Costs	919.02	
1992 Tax Liens Redeemed	2,177.63	
1992 Interest & Costs	384.08	
1991 Tax Liens Redeemed	968.53	
1991 Interest & Costs	344.99	
1990 Tax Liens Redeemed	250.00	
1990 Interest & Costs	50.00	
Fees	77.52	
Checks Returned	(-2,028.92)	
Refunds	496.51	
Inventory Penalty	<u>37.74</u>	462,753.71

### Planning Board:

Sub-division Filing Fees	149.00	
Zoning Ordinance Copies	6.25	
Current Use Application	<u>24.32</u>	179.57

### Trustees of Trust Funds:

Cemetery Use	854.88	
School Use	111.38	
Town Use	<u>6,527.31</u>	7,493.57



State of New Hampshire:		
Highway Block Grant	26,000.82	
Rooms/Meals Tax	4,795.33	
Forest Land	922.59	
Railroad Tax	310.75	
Revenue Sharing	<u>4,817.38</u>	36,846.87
U. S. Government:		
In Lieu of Taxes	<u>3,078.00</u>	3,078.00
Landaff School District:		
Town Report Reimbursement	<u>500.00</u>	500.00
Refunds:		
Postmaster/Lisbon - refund stamp money	70.97	
Compensation Fund of N.H.	<u>9.62</u>	80.59
Rental Town Property:		
Concordia Lodge #66	500.00	
Mount Hope Grange #77	150.00	
Lisbon Stumpjumpers	25.00	
Mary Chase	50.00	
R. Grandmaison - rent grader	115.00	
Norma Titus	25.00	
Foster Hill Property Owners - rent grader	<u>100.00</u>	965.00
Sale of Town Property:		
Errol Peters - sealing driveway	180.00	
Peabody-Smith Real Estate - zoning reg.	5.00	
Bruce Daniels - voter list	5.00	
N.H. Democratic Federal	<u>5.00</u>	195.00
Miscellaneous Revenue:		
Woodsville Guaranty - NOW a/c interest	4,153.24	
Woodsville Guaranty - service charge	(-26.90)	
Woodsville Guaranty - deposit slips	(-14.00)	
Woodsville Guaranty - bank charge checks ret'd	(-6.00)	
Haverhill District Court - State vs. Patton	200.00	
Pistol Permits	70.00	
Calvin Heath - brushhogging Foster Hill	100.00	
Kenneth Goodwin - Town History	15.00	
Foster Hill Property Owners - gravel	800.00	
Community Field reimbursement	20.30	
NHPID - wire service	<u>(-3.00)</u>	5,308.64
Non-Revenue Receipts:		
Tax Anticipation Loan	-0-	
NHPID - Dump Fund Interest	3,378.99	
NHPID - Community Development Int.	516.89	
NHPID - Revaluation Escrow	10,000.00	
NHPID - Revaluation Interest	40.03	
NHPID - Dump Fund Escrow	4,600.00	
Woodsville Guaranty - Community Field Int.	164.75	
Woodsville Guaranty - Town History a/c Interest	<u>6.97</u>	18,707.63
Total Receipts		<u>873,795.61</u>
Less Selectmens' Orders		(-549,628.27)
Balance as of December 31, 1995		\$324,167.34

## RECONCILIATION OF THE TREASURER'S REPORT

Checking Account	\$ 240,247.14
Community Development Fund	6,499.41
Dump Fund	67,380.76
Revaluation Fund	<u>10,040.03</u>
	\$ 324,167.34

Respectfully submitted,

Mary H. Felton Treasurer

## COMMUNITY FIELD ACCOUNT

### Income:

1994 Appropriation	\$ 10,000.00
Interest	167.70
Transferred from Community Development a/c	<u>3,842.95</u>
	\$ 14,010.65

### Expenses:

Richard Giunta - pictures (1994)	5.78
R. Rutherford - survey & maps (1994)	818.75
A. Rutherford - appraisal (1994)	200.00
Russell & Ransmeier	20.30
Carrol Nihan - ground work	4,950.00
Nihan Equipment - pipe, fittings	1,282.30
E.T. & H.K. Ide - seed, lime	644.10
Vermont Recreational - fence	6,082.00
Wire Service	3.00
Transferred to General Fund	<u>4.42</u>
	\$ 14,010.65

Respectfully submitted,

Mary H. Felton, Treasurer

## SUMMARY OF RECEIPTS

From Local Taxes:		
1995 Property Taxes	\$371,755.90	
1995 Property Tax Interest	327.42	
1995 Yield Tax	30,557.44	
1994 Property Taxes	35,960.92	
1994 Property Tax Interest	770.51	
1994 Tax Liens Redeemed	13,136.51	
1994 Interest & Cost	295.54	
1994 Yield Tax	593.93	
Previous Years - Tax Liens Redeemed	8,991.79	
Previous Years - Interest & Cost	1,698.09	
Fees	77.52	
Checks Returned	(-2,028.92)	
Refunds	496.51	
Overpayments	82.81	
Inventory Penalty	<u>37.74</u>	
Total Taxes Collected & Remitted		\$462,753.71
Licenses and Permits:		
Motor Vehicle Permits	32,437.35	
Dog Licenses	383.50	
Neutering Fund	138.00	
Business Licenses, Permits, Filing Fees	490.64	
All Others, including Sub-divisions	<u>243.32</u>	
Total Licenses & Permits		33,692.81
From State of New Hampshire:		
Highway Block Grant	26,000.82	
Rooms/Meals Tax	4,795.33	
Forest Land	922.59	
Railroad Tax	310.75	
Revenue Sharing	<u>4,817.38</u>	
Total from State of New Hampshire		36,846.87
From U. S. Government:		
U. S. Treasury - in lieu of Taxes	<u>3,078.00</u>	
Total from U. S. Government		3,078.00
Charges for Services:		
Rental Town Property	<u>965.00</u>	
Total Charges for Services		965.00
Miscellaneous Revenue:		
Sale of Town Property	232.03	
Interest on Investments	7,493.57	-
Woodsville Guaranty - Now a/c interest	4,153.24	
Woodsville Guaranty - Service Chrg & Deposit Slips	(-46.90)	
Refunds	600.89	
NHPID - wire service	(-3.00)	
Foster Hill Property Owners - gravel, etc.	900.00	
Haverhill District Court - State vs Patton	<u>200.00</u>	
Total Miscellaneous Revenue		13,529.83

Non-Revenue Receipts:		
TAN	-0-	
Dump Fund Interest	3,378.99	
Community Development Interest	516.89	
Revaluation Account Interest	40.03	
Dump Fund Escrow	4,600.00	
Community Field Interest	164.75	
Revaluation Escrow	10,000.00	
Town History Interest	<u>6.97</u>	
Total Non-Revenue Receipts		18,707.63
Total Receipts from all Sources		569,573.85
Cash on Hand January 1, 1995		<u>304,221.76</u>
Grand Total		\$ 873,795.61

## SUMMARY OF PAYMENTS

General Government:		
Executive	\$ 2,592.61	
Election, Registration & Vital Statistics	3,320.59	
Financial Administration	6,715.13	
Taxes Bought by Town	8,302.26	
Revaluation of Town Property	10,000.00	
Legal	847.20	
Employee Benefits	2,729.71	
Planning & Zoning	135.20	
General Government Buildings	3,670.26	
Cemeteries	2,754.88	
Insurance	11,865.00	
Advertising & Regional	2,458.00	
Other General Government	<u>4,798.23</u>	\$ 60,189.07
Public Safety:		
Police Department	2,356.00	
Ambulance	1,000.00	
Fire Department	<u>5,000.00</u>	8,356.00
Highways & Streets:		
Highways	59,355.73	
Street Lighting	<u>653.64</u>	60,009.37
Sanitation:		
Hazardous Waste	350.00	
Solid Waste Disposal	10,862.06	
Escrow for Closure	4,600.00	
NHRRRA Dues	20.71	
Share of Skid Loader	<u>1,800.00</u>	17,632.77
Health:		
Pest Control	253.00	
Health Agencies	<u>1,861.00</u>	2,114.00
Welfare:		
Vendor Payments	<u>2,555.69</u>	2,555.69
Culture & Recreation:		
Community Field	12,978.70	
Library	250.00	
Patriotic	<u>68.04</u>	13,296.74
Debt Service:		
Interest on TAN	-0-	-
Capital Reserve Fund:		
Highway Equipment Fund	5,000.00	
Fire Department Equipment Fund	<u>1,000.00</u>	6,000.00



Payments to Other Governments:		
Grafton County	30,589.00	
Landaff School District	<u>348,271.50</u>	378,860.50
Unclassified:		
Discounts, Abatements & Refunds	<u>614.13</u>	614.13
Total Payments for All Purposes		549,628.27
Cash on Hand December 31, 1995		<u>324,167.34</u>
GRAND TOTAL		\$873,795.61

## DETAILED STATEMENT OF PAYMENTS

### GENERAL GOVERNMENT

#### Executive:

Richard Giunta, Selectman	\$ 650.00
Errol Peters, Selectman	650.00
Marjorie Poor, Selectman	650.00
Clifford Boivin, Moderator	31.00
Mary Felton, Bookkeeping	400.00
Marjorie Poor, Postage	35.66
Postmaster/Lisbon	<u>175.95</u>
	2,592.61

#### Election, Registration & Vital Statistics:

Ann Dodge, Town Clerk	2,400.00
Ann Dodge, Expenses	19.93
Ann Dodge, Town Meeting	15.00
Jessie Hodge, Ballot Clerk	16.00
Mary Felton, Ballot Clerk	16.00
Ruby Gray, Ballot Clerk	16.00
Donald Beaudin, Ballot Clerk	16.00
Ernest Odell, Supervisor of Checklist	48.00
Sally Boivin, Supervisor of Checklist	56.00
Edwina Trussell, Supervisor of Checklist	48.00
Tuck Press - Ads, Hearings, Filing Dates	152.00
Trend Business Forms - Dog Licenses	102.96
White Mt. Publishers - Supervisors ads	92.20
Harrison Publishing - Ballots	80.00
N.H. Town Clerk's Association - Dues	20.00
Bureau of Vital Statistics - Marriage License	76.00
Department of Agriculture - Dog Licenses	20.50
Department of Agriculture - Neutering Fund	<u>126.00</u>
	3,320.59

#### Financial Administration:

Ann Dodge, Tax Collector	3,600.00
Ann Dodge, Expenses	32.00
Mary Felton, Treasurer	200.00
Barbara Ashley-Lyndes, Auditor	225.00
Harrison Publishing - Town Reports, Envelopes	1,205.00
Register of Deeds	51.28
N.H. Association of Assessing Officials - Dues	20.00
Postmaster/Lisbon	441.60
N.H. Tax Collector's Association - Dues	15.00
Tuck Press - ads	38.00
Thomas Walker, Assessor	<u>887.25</u>
	6,715.13

Taxes Bought by Town	<u>8,302.26</u>
	8,302.26

Revaluation of Property - Article 14	<u>10,000.00</u>
	10,000.00

Legal:

Russell & Ransmeier	797.20
Littleton District Court - Small Claims Fee	<u>50.00</u>
	847.20

Employee Benefits:

Town Share - Social Security/Medicare	2,547.01
Compensation Fund of N.H. - UCF	126.70
Federal Unemployment Compensation Fund	<u>56.00</u>
	2,729.71

Planning & Zoning:

White Mountain Publishers - ads	70.20
Ann Dodge	15.00
NHMA - 3 Lectures	<u>50.00</u>
	135.20

General Government Building:

PSNH	339.88
Irving Oil	1,386.31
NYNEX, AT&T, Sprint	553.54
Country Gas	71.73
Thomas Blowey - yard work	514.50
Irving Oil - furnace repairs & cleaning	690.00
Mary Felton - trash bags, towels	10.76
Gloria Towle - cleaning dining room	20.00
Francis Felton - keys	7.75
Harry Andross - light switch	70.50
Fogg's Hardware - D-Con	<u>5.29</u>
	3,670.26

Cemeteries:

1995 Appropriation	1,900.00
Interest from CD's	<u>854.88</u>
	2,754.88

Insurance:

Commercial Union Life	948.00
Geo. M. Stevens Agency - Bond, Auto, Liability	6,393.00
Liberty Mutual - W. Comp & Audit	<u>4,524.00</u>
	11,865.00

Advertising & Regional:

N.H. Municipal Assoc. - dues - '95 & '96	1,000.00
Cartographic - maps	685.00
Community Action - Article 5	300.00
North Country Council - Article 9	347.00
North Country Council - Land Use Books	<u>126.00</u>
	2,458.00

Other Government:

Harrison Publishing House - printer ribbon	53.90
Littleton Office Supply - copy paper, stamp	222.48
Business Management Systems - tax update	1,335.60

Mary Felton - diskettes, computer paper	44.25
Harrison Publishing House - Town Histories	<u>3,142.00</u>
	4,798.23

## PUBLIC SAFETY

### Police Department:

Edward Peterson, Constable	2,000.00
Neptune, Inc. - jacket, pants	234.00
Corey's Sport Shop - ammunition	62.00
W. K. Appliance - radio repair	<u>60.00</u>
	2,356.00

### Ambulance:

Ross Ambulance - Article 8	<u>1,000.00</u>
	1,000.00

### Fire Department:

Landaff Volunteer Fire Dept. - 1995 Appropriation	<u>5,000.00</u>
	5,000.00

## HIGHWAYS AND STREETS

### Highway:

Wayne Mardin, Road Agent	22,005.00
Irving Oil- diesel	1,861.12
Sunoco - gas	1,292.67
PSNH - Town Garage	148.02
E-Z Steel - welding sander, plow	260.53
Varney-Smith - nails, wire, plywood, spikes	266.62
Grappone - muffler, pipe	310.62
State of N.H. - signs, posts	587.59
Northern State Tires - tire recap, Case tire	614.00
Fisher Auto - brake lines, anti-freeze, oil, etc.	1,498.90
NAPA - slac adj, tail pipe, clamps	1,153.16
Franconia Gas - propane	50.00
P & S Equipment - files, chain saw repair, etc.	192.90
E.T. & H.K. Ide - pulp hook, snap rings, etc.	251.30
Fogg's Hardware - tools, enamel, varnish	163.12
Lawson Products - nuts, bolts	127.20
Dave's Auto - inspection	65.00
Aldrich Welding - sander, backhoe, rake	570.28
Cole's Express - rake teeth & freight	60.00
UNH - workshop	25.00
Hill-Martin - rake teeth, grader repair	8,227.20
James Boucher - sweeper rent	225.00
Brown Concrete - culverts, bands	1,158.65
Douglas Cate - gravel	1,733.00
Clinton Clough, Inc. - winter sand, gravel	8,200.00
MacKenzie Auto - battery, drills, filters, etc.	312.54
Farm Plan - parts	5.70
N.H. Bituminous - tarring, sanding, trucks	4,962.70
Blacktop Inc. - cold patch	671.55
Town of Lisbon - salt	294.70

Elden Owen - mower rental	1,240.00
Texas Refinery - grease	142.50
Burt Co., Inc. - culvert pipe, bands	<u>679.16</u>
	59,355.73
Street Lighting:	
PSNH	<u>653.64</u>
	653.64
SANITATION:	
Town of Lisbon - Hazardous Waste	350.00
Town of Lisbon - Landfill	10,862.06
Escrow for Closure	4,600.00
NHRR Dues	20.71
Town of Lisbon - share of Skid Loader	<u>1,800.00</u>
	17,632.77
HEALTH:	
Pest Control:	
Fred Erb, DVM	<u>253.00</u>
	253.00
Health Agencies:	
North Country Home Health - Article 3	829.00
White Mountain Mental Health - Article 4	472.00
American Red Cross - Article 7	140.00
Hospice - Article 10	<u>420.00</u>
	1,861.00
WELFARE:	
Overseer of Welfare	0.00
Vendor Payments:	
Lisbon Wood	90.00
PSNH	516.34
Butson's	49.67
Pratt's Propane	53.09
Town of Lisbon - water, sewage	<u>1,846.59</u>
	2,555.69
CULTURE & RECREATION :	
Parks & Recreation:	
Russell & Ransmeier - filing fee	20.30
Carrol Nihan	4,950.00
Nihan Equipment & Rental	1,282.30
E.T. & H.K Ide - seed, lime	644.10
Vermont Recreational - fence	<u>6,082.00</u>
	12,978.70
Library:	
Lisbon Library - Article 6	<u>250.00</u>
	250.00



Patriotic:	
Town of Lisbon - flags	<u>68.04</u>
	68.04

DEBT SERVICE:

Interest on Tax Anticipation Note	0.00
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CAPITAL RESERVE FUND:

Highway Equipment Fund - Article 12	5,000.00
Fire Department Equipment Fund - Article 11	<u>1,000.00</u>
	6,000.00

PAYMENTS TO OTHER GOVERNMENTS:

Grafton County Taxes	30,589.00
Landaff School District	348,160.12
Interest from C.D.'s	<u>111.38</u>
	378,860.50

UNCLASSIFIED:

Discounts, Abatements & Refunds:	
Community Field A/C	20.30
Brian Laleme - registration refund	15.00
Shawmut Mortgage - overpayment of taxes	496.51
Bruce Ulricson - tax refund	50.00
Richard & David Cote - tax refund	<u>32.32</u>
	614.13

Woodsville Guaranty - withholding tax deposit	2,003.00
Woodsville Guaranty - Social Security/Medicare deposit	<u>2,547.01</u>
	4,550.01

TOTAL PAYMENTS	554,178.28
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Less Withholding Tax	(-2,003.00)
Less Social Security/Medicare	<u>(-2,547.01)</u>
	(-4,550.01)

\$ 549,628.27

## CEMETERY TRUSTEES REPORT

### RECEIPTS

Cash on Hand - January 1, 1995		\$ 3,685.79
Trustees of Trust Fund	\$ 726.47	
Allan & Beatrice McPherson - Lot #181	15.00	
1995 Cemetery Budget	1,900.00	
Interest on Checking	2.77	
Interest on Savings	126.62	\$ <u>2,770.86</u>
TOTAL RECEIPTS		\$ 6,456.65

### PAYMENTS

Clarence Wilson - Labor	\$ 694.47	
Ernest Odell - Labor	576.26	
Use of Tractor	750.00	
Use of Trimmer	6.00	
Woodsville Guaranty Bank - Social Security	210.54	
TOTAL PAYMENTS		\$ <u>2,237.27</u>
Cash Balance, December 31, 1995		\$ 4,219.38

Cemetery Trustees

Chester Towle  
Mary Dodge  
Shirley Daisey

## REPORT OF THE TRUST FUNDS of the

Date of Creation	Name of Trust Fund and Purpose of Creation	How Invested
<b>School Funds</b>		
Unknown	Local School Fund	Shawmut
1968	Landaff School Fund	Shawmut
	Total a/c School Funds	
<b>Cemetery Funds</b>		
Bf. 1985	Various for Perpetual Care	Fleet
Bf. 1985	Various for Perpetual Care	Shawmut
1984	Cemetery Maintenance	Shawmut
1990	Adams Family Trust	Shawmut
07/05/94	Felton, Francis & Mary	Woodsville
09/26/94	Adams Family Trust	Woodsville
1994	Adams Family Trust	Woodsville
12/94	Currier, Stanley & Helen	Woodsville
7/95	Velma Chandler	Woodsville
		Combined
	Total a/c Cemetery Funds	
<b>Town Funds</b>		
1957	Gale Chandler Funds	Fleet Bank
1966	Gale Chandler Funds	Woodsville
1967	Gale Chandler Funds	Woodsville
1967	Gale Chandler Funds	Shawmut
1967	Gale Chandler Funds	Peoples
1989	Blake Memorial Fund	Fleet
	Total a/c Town Funds	
<b>Capital Reserve Funds</b>		
1989	Fire Department Equipment	Shawmut
1989	Town Garage Fund	Fleet
1989	Highway Department	Shawmut
1994	Highway Department	Woodsville
1995	Fire Department	Woodsville
	Total a/c Capital Reserve Funds	
<b>GRAND TOTAL</b>		

# TOWN OF LANDAFF, NH on December 31, 1995

Balance Beginning Year	Principle New Funds Year	Balance End Year	Earned During Year	Income Expended During Year
\$ 767.01		\$ 767.01	\$ 38.99	\$ 38.99
<u>1,503.05</u>		<u>1,503.05</u>	<u>72.39</u>	<u>72.39</u>
2,270.06		2,270.06	111.38	111.38
8,363.52		8,363.52	383.51	383.51
5,300.00		5,300.00	288.58	288.58
2,960.99	5,000.00	7,960.99	139.63	139.63
842.80		842.80		
100.00		100.00		
56.00		56.00		
2.00		2.00		
100.00		100.00		
	25.00	25.00		
			8.99	
<u>17,725.31</u>	<u>5,025.00</u>	<u>22,750.31</u>	<u>863.87</u>	<u>1,077.64</u>
15,000.00		15,000.00	702.19	702.19
29,790.89		29,790.89	1,391.82	1,391.82
40,000.00		40,000.00	2,002.47	2,002.47
20,000.00		20,000.00	975.21	975.21
23,500.00		23,500.00	1,202.78	1,202.78
<u>5,282.09</u>		<u>5,382.09</u>	<u>252.84</u>	<u>252.84</u>
133,672.98		133,672.98	6,527.31	6,527.31
1,025.33		1,048.94	23.61	
2,209.14		2,280.24	71.10	
6,078.74	5,000.00	11,227.38	148.64	
4,000.00		4,203.01	203.01	
	<u>1,000.00</u>	<u>1,012.33</u>	<u>2.33</u>	
<u>13,313.21</u>	<u>6,000.00</u>	<u>19,771.23</u>	<u>458.69</u>	
\$ 166,981.56	\$ 11,025.00	\$ 178,465.25	\$ 7,971.25	\$ 7,716.33

# LANDAFF VOLUNTEER FIRE DEPARTMENT

## Treasurer's Report

### Receipts:

Cash on Hand, January 1, 1995	\$ 9,720.83
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### Donations:

Anonymous	
Norman & Esther Heath	60.00

### Donations - Old Home Day:

Helen & Stanley Currier	
Norma Titus	
Mr. & Mrs. Malcolm Clough	
Mr. & Mrs. Francis Felton	
Ruby Gray	
Mr. & Mrs. Reginald Lavoie	
Mr. & Mrs. Norman Gilbert	
Mary T. Johnson	
Mr. & Mrs. Calvin Heath	
Mr. & Mrs. Douglas Trussell	
Mr. & Mrs. Harry Hodge	
Mr. & Mrs. Kenneth Smalley	
Mr. & Mrs. Alvin Beaudin	585.00

### Old Home Day:

Auction	2,827.00
Raffle	1,232.00
Supper	289.00
Concession	256.00

Town of Landaff - 1995 Appropriation	5,000.00
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Interest - NOW Account - Woodsville Guaranty Bank	<u>163.71</u>
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TOTAL RECEIPTS	\$ 20,133.54
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# LANDAFF VOLUNTEER FIRE DEPARTMENT

## Treasurer's Report

### Payments:

Laconia Fire Equipment Inc. - Hydro Test	51.35
Partstown /Fisher - parts	252.14
PSNH	253.03
Irving Oil	616.50
Sunoco	255.13
Twin State - Dues, Batteries, Fire School	487.00
Jesseman's Garage, Inc. - truck repairs	1,282.09
Philip W. Noyes, Co. - hoods, gauge line, gloves	1,122.49
Burlington Communications - pager repairs	137.00
Bly Communications, Inc. - batteries, radio repairs	1,139.75
Francis Felton - trash bags	12.84
Douglas Erb - stamps, gas	29.91
K & T Environmental Equip. Co. - radio pockets	45.62
The Tool Crib - 5/8" bolt cutters	76.95
Eureka Hose Co. #1 - 1 gauge, 2 CO2 canisters	85.49
North Country Fire Resources, Inc. - valve maintenance	1,353.04
Deluxe Checks - check book Woodsville Guaranty Bank	20.00
Town of Lisbon - Fire Phone	304.57
Hal E. Verble & Sons, Inc. - carbide chain & parts	155.55
H & H Services - raffle tickets	42.00
Anton Enterprises, Inc. - 4" & 5" Storz spanners, 100 ft. 5" hose	3,838.00
Donald Beaudin - tarps & hold downs	30.00
Tuck Press - Old Home Day advertising	67.50
Harry T. Andross, Inc. - 8' light fixture - fire station	141.15
Portland Glass - windshield - tanker	163.00
Wayne McDonalds - re-couple fire hoses	112.00
Inland Divers, Inc. - hanger kits, packing air tank	129.70
Roland Richards - repair water pumps #1 and #11	198.40
Northrop's - refreshments - Twin State Meeting	33.96
Betsy Babcock - Halloween Supplies	33.67
Debra Erb - Halloween Supplies	15.14
The Concord Group - Insurance - Fire Station	130.00
Ronald Howard - repair roof - Fire Station	102.80
Dan Cavicchio - tools - Fire Station	<u>125.95</u>

TOTAL PAYMENTS	12,843.72
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Cash on Hand December 31, 1995	<u>7,289.82</u>
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20,133.54

Respectfully submitted,

Francis J. Felton, Treasurer

## LANDAFF FIRE DEPARTMENT

The present roster is:      Greg Bronson - Assistant Chief  
                                 Tom Erb - Captain & Training Officer  
                                 Don Beaudin - Captain & Old Home Day Chairman  
                                 Francis Felton - Treasurer

Dan Cavicchio	Doug Heath	Jason Finkle	Mike Tobin
Nick Ianno	Norman Heath	Phil Finkle	Randy Rugar
Richard Fenoff	Tom Clement	Bruce Ulricson	Sid Bird
Harry McGovern			

This year we would like to welcome Harry McGovern to our department. Harry is an experienced firefighter and will make a contribution to the department. This year we replaced one of the old doors at the fire station with a wider power operated door that should help us to get the engine out safer and quicker. We continue to increase our supply of large diameter hose with the purchase of 500 feet.

Our training has concentrated this year on improving our ability to quickly mount an interior attack in the safest possible way. We put on a fire program for the Blue School and spoke to the Grange on fire safety.

This years Old Home Day was another great success thanks to many peoples efforts on and off the department and the generous contributions

Douglas F. Erb  
Landaff Fire Chief

## REPORT OF TOWN FOREST FIRE WARDEN & STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 II, the fire permit law and the other burning laws of the State of New Hampshire, are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To Aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

### 1995 Fire Statistics

<u>Forest Ranger Reported Fires</u>		<u>Fires Reported by County</u>	
Number of Fires for Cost Share Payment	465	Belknap	11
		Carrol	50
Acres Burned	437	Cheshire	39
		Coos	17
Suppression Cost	\$147,000 +	Grafton	26
		Hillsborough	71
<u>Lookout Tower Reported Fires</u>	555	Merrimack	49
		Rockingham	106
Visitors to Towers	26,165	Strafford	78
		Sullivan	18
Number of Fires in Local Community	5	Suppression Cost	

Local communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

Forest Ranger  
Robert E. Boyd

Forest Fire Warden  
Ernest Odell

## POLICE DEPARTMENT REPORT

The following is a list of Police calls from January 1, 1995 through December 31, 1995

Motor Vehicle Accidents .....	2
Motor Vehicle ATV Complaints .....	1
Abandoned Motor Vehicles .....	1
Warrants Served .....	1
Missing Persons (Runaway).....	1
Missing Hunter (Search).....	1
Missing Dogs .....	2
Abandoned Dogs .....	2
False 911 Calls.....	2
False Burglar Alarms .....	3
Criminal Mischief .....	2
Burglaries .....	1
Prowlers .....	2
Domestic Calls .....	2
Custody Transfer Case.....	1
Trials .....	2
Thefts .....	3
Illegal Entry .....	2
Dog Complaints & Strays .....	3
Pistol Permits Issued .....	6
Loitering Complaints.....	1
Rabid Fox Complaint.....	1
Misuse of Credit Cards .....	1
Mandated Training Hours .....	12
Mandated Education Hours.....	22
Investigative - Patrol & Stakeout Hours.....	239.5
Calls for Service.....	26
Motor Vehicle Record Checks.....	3

Ed Peterson

## BIRTHS REGISTERED IN THE TOWN OF LANDAFF, NH

for the Year Ending December 31, 1995

DATE & PLACE OF BIRTH	NAME OF CHILD	NAME & SURNAME OF FATHER	MAIDEN NAME OF MOTHER
April 18, 1995 Littleton, NH	Jocelyn Dee Stout	Jeffrey David Stout	Pamela Jean Collette
June 15, 1995 Littleton, NH	Audra Grace Helene Spaulding	Ronald Thomas Spaulding	Patricia June Eriksen
July 15, 1995	Kylie Mari Chase	Preston L. Chase, Jr.	Karla-Mari Lane

## MARRIAGES REGISTERED IN THE TOWN OF LANDAFF, NH

for the Year Ending December 31, 1995

DATE & PLACE OF MARRIAGE	NAME AND SURNAME OF GROOM & BRIDE	RESIDENCE AT TIME OF MARRIAGE	NAME OF OFFICIANT
May 20, 1995 Landaff, NH	Lawrence A. Baruffaldi Judith A. Steward	Medford, MA Fall River, MA	Maureen A. Whitney Justice of the Peace
August 26, 1995 Landaff, NH	Thomas Joseph Blowey Mary Elizabeth Doyle	Landaff, NH Landaff, NH	Rev. Joseph Rinaldi Pastor

# DEATHS & BURIALS REGISTERED IN THE TOWN OF LANDAFF, NH

for the Year Ending December 31, 1995

DATE & PLACE OF DEATH	NAME & SURNAME of the DECEASED	AGE	SEX	NAME OF FATHER NAME OF MOTHER
February 24, 1995 Summerville, FL	Gladys T. Blodgett	94	F	John Rollins Ethel Russell
March 24, 1995 Lancaster NH	Alice Margaret Mardin	60	F	Lawrence Caswell Lillian Drown
June 20, 1995 Haverhill, NH	Roger Eastman Young	83	M	Carl A. Young Norma Ash
June 28, 1995 Williston, FL	Warren R. Marshall	84	M	Anthony Marshall Grace Glynn
August 13, 1995 Littleton, NH	Joan C. Ross	76	F	Peter Campbell Adamina Jack
September 7, 1995 St. George, UT	John W. Chandler	91	M	Charles S. Chandler Mary Campbell
September 15, 1995 Lowell, MA	Shirley L. Witham	53	F	Adolphus Bowles Madeline Moulton



***ANNUAL REPORT***

***of the***

***LANDAFF SCHOOL DISTRICT***

***1994-1995***

## **SCHOOL BOARD**

Mr. Errol Peters .....	Term Expires 1997
Mrs. Mary Beaudin. ....	Term Expires 1998
Mr. Raymond Lobdell .....	Term Expires 1996

## **DISTRICT OFFICERS**

Mr. Michael Ransmeier, Esq. ....	Moderator
Mrs. Mary Felton .....	Treasurer
Mrs. Pamela Mardin .....	Clerk
Ms. Barbara Ashley-Lyndes. ....	Auditor
Mrs. Jessie Hodge .....	Census Taker

## **SCHOOL ADMINISTRATIVE UNIT #35**

Mr. Robert P. Horan .....	Superintendent
Mr. Charles F. Thibodeau .....	Assistant Superintendent / Littleton
Mr. Lewis J. Mello .....	Business Administrator
Mr. Kevin T. Eckerman .....	Director of Special Education
Mrs. Jeanette Streeter .....	Title One Project Manager

## **BLUE SCHOOL STAFF**

Mrs. Marjorie Godfrey .....	Head Teacher
Mrs. Stephanie Giunta .....	Teacher's Aide
Mr. Sheldon Stein .....	Music Instructor
Ms. Julie Duranty .....	Physical Education/Health Instructor
Mrs. Tammy Reardon .....	School Nurse

## **HEALTH SERVICES**

Dr. John Spicer .....	Physician
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# **STATE OF NEW HAMPSHIRE**

## **SCHOOL WARRANT**

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Monday, March 18, 1996 at 7:30 o'clock in the evening to act upon the following subjects:

ARTICLE 1: To hear the reports of Agents, Committees, or Officers heretofore chosen and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of Four Hundred Twenty Thousand, Four Hundred and Four Dollars (\$420,404.00) for the support of schools, for the payment of salaries for School District Officials and Agents, and for the payment of statutory obligations of the District.

Recommended by the Landaff School Board

ARTICLE 3: To see if the District will vote to raise and appropriate, as a deficit appropriation of 1995-96, the sum of Twenty Thousand Dollars (\$20,000.00) for the purpose of reducing the General Fund Operating Budget Deficit in 1995-96. This represents a deficit appropriation and will be made available to the District prior to June 30, 1996.

Recommended by the Landaff School Board

ARTICLE 4: To transact any other business that may legally come before this meeting.

LANDAFF SCHOOL BOARD

***LANDAFF SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE***

***ELECTION OF OFFICIALS***

To the inhabitants of the Landaff School District, in the Town of Landaff, qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in Landaff on Tuesday, March 12, 1996 at 4:00 P.M. TO 9:00 P.M. o'clock in the evening to vote for District Officials:

ARTICLE 1: To choose all necessary Officers for the School District for the ensuing year.

LANDAFF SCHOOL BOARD

## **LANDAFF SCHOOL BOARD REPORT**

Another year has come and gone, a year of change in your school system. These changes have not been without some anxiety for the Board members. The year saw us reducing the number of grades we teach at Blue School, including reducing the number of teachers we employ. It saw us including kindergarten in our educational program for the first time. It has also been an explosive year in the increasing number of students in our town.

Last March we decided to reduce the number of grades at our school from six to three plus kindergarten. This created budgeting problems as we had to make some calculated guesses on many expenditures not knowing the impact of kindergarten or the extra tuition students to Lisbon. We allowed for one extra student. This was not enough. The year has seen us gain ten students, have three leave, for a net gain of seven students (six of these are tuition students).

Needless to say, this was not planned for. We have had to include an article in the warrant to give the school district a deficit appropriation to cover the expenses of these extra students. The Board had no crystal ball and we made recommendations based on the information we had at the time. In a small town this is bound to happen periodically, even when the Board gives you the best information they have at the time of the meeting. This does not mean we like it. We don't.

On the whole, the decision to send grades four to six to Lisbon is working out well. Most of the feed back has been favorable. From watching the papers, we see many of our students making the honor roll and principal's list. Our students work hard and should be commended. More important, the parents need to be commended for their support of the students and their backing and expectations. As a Board we expect the students to do their best to attain an education. We can offer a chance for a good education, but the student has to use the opportunity to ready themselves for the future.

Many challenges face us. The biggest challenge is how to provide the basis for a good education to our students here at a price we can afford. The staff we have this year is doing an excellent job. We have had many good teachers over the years, Mrs. Godfrey is one of the best. We all owe her a vote for a job well done. The support staff work hard to supplement the basic program we offer. For this we say thank you.

We expect no major changes next year. There is always the chance for something unforeseen. With this in mind, the budget has still taken a major jump, do mainly to the increase in the number of tuition students and the cost of tuition. We are recommending a raise for the teacher. Even with this amount her salary is still considerably behind comparable teacher salaries in the area. The other costs of the Blue School have remained relatively stable.

The Landaff School Board thanks everyone who has contributed to the school in various ways. You have made it easier for the teaching staff and for us. Again, thanks for your support.

Respectfully submitted,

Errol Peters, Chairman



## **REPORT OF THE SUPERINTENDENT OF SCHOOLS**

I am pleased to submit my fourth Annual Report as Superintendent of Schools for White Mountains School Administrative Unit #35. The 1995-96 school year brought personnel changes in SAU #35 with the election of Gerry Benson as new principal in the Bethlehem School District while Maurice Stebbins began his principalship at Littleton High School / Daisy Bronson Middle School. I wish both new principals success in the White Mountains School Administrative Unit #35.

We have continued to focus upon combining the market value of the six school districts and SAU #35 itself, to bid for services in a collaborative basis thereby gaining lower costs for each member school district. School Business Administrator Lewis Mello has been instrumental in securing lower costs for school districts. That successful goal creates additional dollars for direct education services!

I am pleased to report our goal for the past three years to emphasize Mathematics education via staff development and curriculum writing has resulted in improved State of New Hampshire Curriculum Assessment Scores.

The next SAU #35 focus will be an emphasis upon Science education in the elementary schools via federal / state funds where I perceive an obvious area that needs improvement! Teachers in the elementary schools need increased training in science education in order to transfer these needed content areas to all children. The secondary focus will be upon integrating Mathematics and Science education via technology in 1996-1997.

I am very proud of Charles Thibodeau, Assistant Superintendent of Schools and the Littleton School Board for their efforts to adopt the "John Carver Model of School Board Policy Approach". I support their efforts and recognize that such important change is a difficult roll to fully achieve. I support the Littleton School Board completely in their initiative.


Our SAU #35 PRIDE Program and additional Alternative School began 1995-1996 at a new facility which cost over \$40,000 to renovate and begin operation. We have had a record of success in dealing with a very high risk population of students this year.

The PRIDE Program / Alternative School Program provides an alternative for school districts from placing children "out of district" at six to ten times the cost! Member School Districts have really saved extensive payments to out of school placements while allowing students to be in their home / community.

I am pleased to present a budget for 1996-1997 which reduces every school district's costs for services from SAU #35!! The facts demonstrate the SAU #35 Budget / Assessments to member School Districts is less than each of the past four (4) years.

I believe each school district is getting more services for less dollars over the past four (4) years!

Yours truly,

  
Robert P. Horan, Superintendent



## ***REPORT OF THE DIRECTOR OF SPECIAL EDUCATION***

I am very pleased to present this, my third, annual report to the citizens of the Landaff School District. I enthusiastically welcome the challenges presented by every new school term. Those challenges are many: preschool; medically fragile; court involved; related services (occupational therapy, physical therapy, speech therapy, orientation and mobility); residential placements; and community collaboration. I believe this last challenge, community collaboration, presents the greatest potential for improving schools and cost effective use of resources.

The Districts of SAU #35 are continuing their efforts to include all students in their neighborhood schools. Collaboration among all staff makes it possible to better serve all students. Inservice training opportunities made available through grant funding, help teachers hone their skills to meet the needs of students of all abilities.

Continued development of the SAU #35 PRIDE Program has made it possible to bring two students back to their home communities from costly residential placement. These two placements alone would have cost the Districts \$86,700 more if PRIDE had not been available. Preventing very few out-of-district placements makes the Districts' efforts to build inclusive schools and communities cost effective.

SAU #35 Districts are serving two hundred thirty six (236) students identified as having educational disabilities. Five (5) students are in residential programs and ten (10) students attend public schools outside of SAU #35. All but two of these students are in placements by order of the Court. Two hundred twenty one (221) students are served in their neighborhood schools.

Currently we are collaborating with DCYF and White Mountain Mental Health and Developmental Services to develop residential alternatives in our communities. Potentially these alternatives could return at least six (6) of the fifteen (15) students from out of district. These six students currently cost the Districts in excess of \$95,000. Even if this reduced the cost to the Districts' by half, the money spent locally would also benefit all of our students by increasing local resources.

I remain committed to servicing the students in SAU #35 communities. I welcome the challenges inherent in providing appropriate educational opportunities that benefit all students within the constraints of the Districts' resources.

Sincerely,

Kevin T. Eckerman  
Director of Special Education

## ***TITLE I REPORT***

The Title I Program (formerly Chapter I) is serving students at Lakeway, Lafayette and Lisbon in reading, with Bethlehem receiving math services. There are a total of seven full and part-time staff working with students, and five who are Reading Recovery teachers. Twenty-two first grade students attended a Title I summer program that was held in Lisbon and Littleton.

At the end of each school year, a Project Evaluation is completed and submitted to the Department of Education in Concord. By way of summary of our most recent data, Reading Recovery students showed an increase of 2.91 stanines in the Reading Recovery leveled text, whereas the Title I program students increased an average of .63 stanines. Recovery students increased 3.33 stanines in their writing vocabulary, and Program students increased .25 stanines. Data for the past two years has shown that students in Reading Recovery are making significantly greater gains than program students from years prior to Reading Recovery.

A high percentage of parents, teachers and administrators have recognized program effectiveness via questionnaires. When asked, "How has Reading Recovery affected your child's experience in school?", the parent replied, "It has helped his reading and his self-esteem; the days of 'I am stupid' are gone." A teacher responded that she observed that children participating in Reading Recovery, "become more confident, skilled readers. They teach the skills they've learned to other students."

Critics of Reading Recovery believe it to be too costly and serves too few students. It is necessary to look at the savings to the tax payers in ten years and the number of students who do not require other services and/or drop out at the age of sixteen. With the cost of retention, special education, per pupil Title I cost, and the cost to society of students who drop out of school to society, it becomes cost effective. More important, students succeed. The Reading Recovery Program can save the SAU a minimum of \$47,495.00 this year, based on the above mentioned costs and the number of students who are now in the program. This amount multiplied times the number of years before students reach the dropout age of sixteen, or ten years, shows that a significant impact can be made.

Problem:     $\$47,495. \times 10 \text{ Years} = \$474,950.$

Can the program be improved? Could it become more cost effective? Is it helping improve the quality of education in the schools in SAU #35? YES. On going research both nationally and in the State of New Hampshire shows that it does work.

Why does Reading Recovery work? The program was developed by looking at what good readers and writers do. It is supported by research of how children learn best and what constitutes a good literacy program. In addition to the year long training, there is on-going inservice training for Reading Recovery teachers. The teachers are always looking at and evaluating their work, attending classes, participating in college visits, and looking at changes they must make so that every Reading Recovery child reaches his/her potential in their journey to becoming READERS. As Project Manager, I welcome your calls, inquiries and visits. Please do call 444-3925.

Respectfully submitted,

Jeanette Streeter  
Title I Coordinator

## ***STUDENT ASSISTANCE PROGRAM REPORT***

Looking back at my first year as Coordinator for the Student Assistance Program, I am extremely pleased with the steps we have taken to make this program viable and visible. Thanks to some aggressive fund raising tactics, the program's budget has increased from forty thousand to sixty-five thousand dollars for the 1995-96 school year. Staff hours jumped from 55 hours to over 90 hours per week. In August of 1995 we relocated to the top floor of the old "Deacon's Bench" building where we have implemented both a youth drop-in center and community service program. With our new identity we have been approached by numerous agencies in the area who are looking for an avenue by which to serve youth. Ammonoosuc Community Health, Friendship House, The North Country Y.M.C.A., and the Center for New Beginnings have all approached our program in hopes of collaborating on special projects. This kind of interagency effort is effective and crucial in a rural area such as Littleton.

Our Student Assistance Program serves as a clearinghouse, providing information, services and referrals to youth concerning substance abuse, teen pregnancy, domestic violence, and related issues. Our objective is to identify and respond to the many and varied personal problems of today's youth, and to provide or connect these youth with helping services.

The services provided by our Student Assistance Program for the 1994-95 school year included peer support groups for young people; self-esteem building through creative expression for all first grade students; community parenting programs and classes; fitness and educational groups for girls; skill building and cooperative activities for sixth graders; information and referrals for young people and their families regarding prevention and early intervention; and consultation and trainings for school staff.

Main features of the past year's program include:

- Completion of an SAU wide needs assessment
- Facilitation of over twenty peer support groups
- Implementation of a community tutoring project which uses high school volunteers to tutor middle school students
- Coordination of two Developing Capable People parenting skills courses
- Implementation of the Pre-T-Fit (Prevention Through Fitness) program in two junior/senior high schools
- Implementation of the S.T.A.R. Program (Students Acting Responsibly) for middle school students
- Implementation of a middle school drop-in center
- Continued services to all first graders, including the I Am Special esteem building program



- Coordination of numerous outdoor adventure activities including nordic and alpine ski trips, ice skating, and hiking.
- Coordination of a community "street dance" to be organized by students
- Coordination of two parenting workshops to be held throughout the SAU #35 area
- Monthly meetings of the Community Advisory Council and related sub committees

Goals for the upcoming year include expansion of our program to become more community based, and community supported. SAU #35 certainly feels the effect of the North Country's limited resources, and is committed to taking on the responsibility of providing services not only to students, but to the entire community. As in most rural communities, the school is the center of activity and plays a primary role in community outreach and education.

Respectfully submitted,

Rebecca Summers  
Student Assistance Program Coordinator

**PUBLIC NOTICE**  
**REFERRAL OF EDUCATIONALLY HANDICAPPED**  
**CHILDREN**  
**TO SCHOOL DISTRICTS IN SAU #35**

Public Law 94-142 provides for the free and appropriate public education of all students with educational disabilities from ages 3 to 21 and the identification of all educational disabilities from birth to 21. Children in private schools, public schools or currently not enrolled in school are equally eligible for these services.

It is our intent to identify, evaluate and successfully educate all eligible children with disabilities in our districts. We encourage parents, neighbors, and agencies to refer to us any child whom you feel may have an educational disability. You may contact your local building principal or the SAU #35 Director of Special Education to initiate the process.

**PUBLIC NOTICE**  
**COMPLIANCE STATEMENT**

It is the policy of the Landaff School District not to discriminate on the basis of race, sex, color, religion, handicap or national origin in the educational programs and activities which it operates in accordance with Title VI of the Civil Rights Act of 1964, Title IX of the Educational Amendments of 1972 and section 504 of the Rehabilitation Act of 1973. Any inquiries concerning these statutes should be directed to the Office of the Superintendent of Schools, School Administrative Unit #35, 65 Maple Street, Littleton, NH 03561.

Sexual harassment of any employee or student by any other employee or student, or by anyone a student or employee may interact with in order to fulfill job or school responsibilities is not only illegal as a form of sex discrimination as defined by Title VII of the 1964 Civil Rights Act and Title IX of the Educational Amendments of 1972 but also is a violation of this School Administrative Unit's policy and will not be tolerated.

### ***Blue School Roll (16 June 1995)***

#### **Grade 1**

Matthew Gaudette, Lucas Labounty, Joshua Stout

#### **Grade 2**

Christopher Clement (Ness), Sugar Patten, Samantha Reynolds

#### **Grade 3**

Paul Beaudin, Alaina Cate, Matthew Erb, Jermey Reynolds, Joseph Ransmeier

#### **Grade 4**

Christopher Erb, Kristy Laleme

#### **Grade 5**

Michelle Beaudin, Scott Berry, Kenneth Daisey, Peter Erb, Lucas Garitta

#### **Grade 6**

Melissa Blodgett, Lori Giguere, Jamie Houston, Daniel Reynolds, Michael Reynolds, Stephanie Riddensdale, Scott Santy, Jonathan Trombley

### ***Blue School Roll (31 December 1995)***

#### **Kindergarten**

Jake Blanchette, Michaela Labounty, Kirk Tobin

#### **Grade 1**

Sarah Davis, Ashley Fifield, Phillip Gaudette

#### **Grade 2**

Matthew Guadette, Lucas Labounty, Joshua Stout

#### **Grade 3**

Christopher Clement (Ness), Sugar Patten, Samantha Reynolds



**LANDAFF SCHOOL DISTRICT  
PROPOSED BUDGET: 1996-1997**

	Expenditures 1994-1995	Adopted Budget 1995-1996	Proposed Budget 1996-1997
1100.			
1100.110		33,718.00	40,031.00
.330		0.00	0.00
.561	161,229.66	248,920.00	319,198.00
.610	5,982.43	1,000.00	1,323.00
.630	3,813.79	800.00	477.00
.640	537.29	150.00	150.00
.741	334.05	500.00	0.00
.742	1,918.14	0.00	0.00
.743	380.98	200.00	900.00
TOTAL	243,883.47	285,288.00	362,079.00
1200.			
1200.308		1,000.00	1,300.00
.309	0.00	500.00	500.00
.311	2,250.00	0.00	500.00
.560	3,619.84	7,250.00	1,800.00
TOTAL	5,869.84	8,750.00	4,100.00
1400.			
1440.690	534.00	400.00	400.00
TOTAL	534.00	400.00	400.00
2100.			
2110.110	0.00	10.00	10.00
TOTAL	0.00	10.00	10.00

2120.	GUIDANCE DEPARTMENT			
2120.309	Student Assistance Program	0.00	250.00	250.00
.310	Guidance Counselor	0.00	1,000.00	1,000.00
2125.370	Testing Services	168.08	200.00	200.00
TOTAL	GUIDANCE DEPARTMENT	168.08	1,450.00	1,450.00
2130.	HEALTH SERVICES			
2130.110	Salaries & Benefits	900.00	900.00	900.00
.610	Health Supplies	166.25	200.00	200.00
TOTAL	HEALTH SERVICES	1,066.25	1,000.00	1,100.00
2210.	IMPROVEMENT OF INSTRUCTION			
2210.320	Staff Development	546.93	600.00	600.00
TOTAL	IMPROVEMENT OF INSTRUCTION	546.93	600.00	600.00
2310.	SCHOOL BOARD SERVICES			
2310.380	Stipends	750.00	750.00	0.00
2312.380	School Board Clerk	410.00	545.00	545.00
2313.380	Treasurer	100.00	100.00	100.00
2314.380	Moderator	25.00	25.00	25.00
2315.390	Legal Expenses	57.50	100.00	100.00
2317.390	Audit	50.00	50.00	50.00
2319.370	Census	100.00	100.00	100.00
.390	Other Expenses	2,311.51	1,684.00	2,178.00
.521	Insurances	1,814.00	1,524.00	1,244.00
TOTAL	SCHOOL BOARD SERVICES	5,618.01	4,878.00	4,342.00
2320.	SAU #35 SERVICES			
2320.351	SAU #35 Services	13,510.00	12,521.00	10,891.00
TOTAL	SAU #35 SERVICES	13,510.00	12,521.00	10,891.00

2540. OPERATION/MAINTENANCE OF PLANT

2540.110	Salaries & Benefits	880.00	500.00	720.00
.433	Contracted Services	942.50	500.00	1,040.00
.440	Repair Building	3,790.13	500.00	1,500.00
.610	Supplies	162.27	150.00	300.00
.652	Utilities	3,983.65	1,000.00	4,028.00
.653	Fuel	608.00	500.00	629.00
.741	New Equipment	0.00	0.00	600.00
TOTAL	OPERATION/MAINTENANCE OF PLANT	10,366.55	3,150.00	8,817.00

2550. TRANSPORTATION SERVICES

2550.515	Contracted Transportation	24,915.00	22,115.00	22,115.00
.519	Other Transportation	0.00	4,500.00	4,500.00
TOTAL	TRANSPORTATION SERVICES	24,915.00	26,615.00	26,615.00

2560. SCHOOL LUNCH SERVICES

2560.310	School Lunch Services	375.24	0.00	0.00
TOTAL	SCHOOL LUNCH SERVICES	375.24	0.00	0.00

GRAND TOTALS

		306,853.37	344,662.00	420,404.00
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***SCHOOL ADMINISTRATIVE UNIT #35  
1994-1995 SALARIES: DISTRICT SHARES***

**SUPERINTENDENT'S SALARY:**

Bethlehem \$7,261.81 Lafayette Regional \$8,656.97, Landaff \$1,827.66  
Lisbon Regional \$9,661.48, Littleton Union \$31,439.93, Profile \$10,910.15

**ASSISTANT SUPERINTENDENT'S SALARY:**

Bethlehem \$6,244.96, Lafayette Regional \$7,444.76, Landaff \$1,571.74,  
Lisbon Regional \$8,308.61, Littleton Union \$27,037.49, Profile \$9,382.44

**BUSINESS ADMINISTRATOR'S SALARY:**

Bethlehem \$4,971.61, Lafayette Regional \$5,926.77, Landaff \$1,251.26,  
Lisbon Regional \$6,614.48, Littleton Union \$21,524.53, Profile \$7,469.35

***Landaff School District  
Annual Report of District Treasurer***

Cash on Hand July 1, 1994		\$17,354.61
Received from Selectmen:		
Current Appropriation	291,690.88	
Revenue from State Sources:		
Foundation Aid	3,734.64	
Business Profits Tax	2,939.03	
School Lunch	27.00	
Revenue from Federal Sources:		
National Forest Reserve	3,046.66	
ECIA Chapter 2	3,659.59	
Revenue from Other Sources:		
Interest	548.04	
Bond Proceeds	1,604.56	
School Lunch	239.24	
Refunds	424.42	
Other	5,146.79	
<b>TOTAL RECEIPTS</b>		<b>\$313,060.85</b>
Total Amount Available for Fiscal Year		330,415.46
Less School Board Orders Paid		322,236.04
Cash on Hand June 30, 1995		\$ 8,179.42
Appropriation due for 94-95		10,960.12
Balance June 30, 1995		\$ 19,139.54

**AUDITORS CERTIFICATE**

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Landaff of which the above is a true summary for the fiscal year ending June 30, 1995, and find them correct in all respects.

Barbara Ashley-Lyndes  
Auditor

**SCHOOL BOARD ESTIMATE  
1996-1997**

School Board's statement of amounts required to support public schools and meet other statutory obligations of the District for the fiscal year beginning July 1, 1996.

Total amount required to meet School Board's budget as itemized in Column 3 of the Budget Report is \$320,617.00.

***ESTIMATED INCOME OF THE DISTRICT***

	1995-1996 <u>Approved Budget</u>	School Board 1996-1997 <u>Proposed Budget</u>
Unencumbered Balance, June 30	10,139.54	0.00
Revenue from State Sources:		
Foundation Aid	1,695.00	2,517.00
Business Profits Tax	2,939.00	2,939.00
Revenue from Federal Sources:		
National Forest Reserve	3,047.00	3,047.00
Revenue from Local Sources:		
Interest	500.00	250.00
Sale of Bonds & Notes		
<b>TOTAL REVENUE AND CREDITS</b>	<b>27,320.54</b>	<b>8,753.00</b>
<b>ASSESSMENT TO BE RAISED</b>	<b>317,341.46</b>	<b>411,651.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>344,662.00</b>	<b>420,404.00</b>

We recommend that the District raise and appropriate for the support of schools, for payment of salaries for School District Officials and Agents and for the payment of statutory obligations of the District the sum of \$420,404.00

**RECOMMENDED MOTION**

I move that the District raise and appropriate for the support of schools, for payment of salaries for school district officials and agents and for the payment of statutory obligations of the District the sum of \$420,404.00.



**LANDAFF SCHOOL DISTRICT**  
**SCHOOL CALENDAR**  
**1996-1997**

September 3, 1996  
SCHOOL OPENS

October 11, 1996  
Teachers Convention/JEC Conference/  
North Country Staff Development Day

November 11, 1996  
Veterans' Day

November 28-29, 1996  
Thanksgiving Recess

December 26, 1996 - January 3, 1997  
Christmas Recess

January 1 1997  
New Years Day

February 24-March 3, 1996  
Winter Recess

March 28, 1997  
SAU #35 Inservice Day

April 21-25, 1997  
Spring Recess

May 26, 1997  
Memorial Day

June 18-24, 1997  
Build In Snow Days

June 17, 1997  
SCHOOL CLOSSES

# NOTES

1985-1987

September 2, 1985

September 11, 1985

September 11, 1985

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